

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department : Other Executive Offices
Agency : National Commission on Indigenous People
Operating Unit: Consolidated Agency BAR 1 Report
Organization Code (UACS) : 260210100000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (GAA)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11			14
Part A.													
I. Operations													
Program 1 : Ancestral Domain/Land Security and Development Program													
Outcome Indicators:													
1.) Percentage of CADT awarded						90% (9)				30% (3)	30%	-60%	Regions that were not reflected do not have targets for this performance indicator
													The formula applied to get the percentage of accomplishment is ratio and proportion.(9/90 = 3/x / x = assigned variable for the percentage)
Region I					90% (4)	90%				45% (0)	45%	-50%	4 CADTs are still in various stages of segregation and re-projection. Concerned agencies failed to act on our request
Region VI/VII					75% (1)	75%				0%	0%	-75%	
Region IX					75% (1)	75%				0%	0%	-75%	
Region XI					100% (2)	100%				150% (3)	150	60%	*Awarded on October 24, 2018 *Bagobo Kalata - Davao City *Ata Manobo - Talaingod, Davao del Norte *Blaan-Tagakaulo - Malita, Davao del Sur

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2.) Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDPP) Guidelines						90% (28)	10.83%	11.26%	8.75%	70.71% (22)	70.71%	-19.29%	
CAR					100% (2)	100%	0%	0%	0%	100% (2)	100%	-100%	
Region I					90% (1)	90%	0%	0%	0%	100% (2)	100%	10%	1.) Cervantes, Ilocos Sur ADSDPP; 2.) Carasi, Ilocos Norte ADSDPP
Region II				40%	80% (4)	80%	-	-	40%	50%	90% (4)	10%	
Region III					90% (9)	90%	0%	0%	0%	90%	90% (9)	0%	
Region IV-B		90% (1)				90%	0	0.11%	50%		50% (0)	-50%	
Region V					-		0%	0%	0%	-	0%	-90%	
Region VI					-	90%	0%	0%	0%	-	90%	0%	
Region IX		75% (1)				75%	0%	0%	0%	0%	0%	-75%	
Region X					90% (1)	90%							2nd Tranche PaMaNa Funded under OPAPP - 78% completion of the 41 ADSDPPs
Region XI		25%	25%	25%	25%	100% (1)	25%	25%	50%		100% (1)	0	
Region XII		25%	25%	25%	25%	100% (1)	25%	25%	50%		100% (1)	0%	
Region XIII					90% (3)	90%	80%	10%			90% (3)	0%	The three (3) GAA funded ADSDPP Formulation have complied the existing ADSDPP Guidelines of Phase IV
Output Indicators													
1.) Percentage of two (2) stages of application for the issuance of CADT completed within the year													No fund allocation for Ancestral Domain delineation and Titling due to budget cut. But some regions were able to push through with the activities through the assistance of other agencies, Lcal Government Unit or the implementation was piggy backed to ADSDPP Formulation

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Region V													Two CADT Stages (Phase 1 of application piggy back to ADSDPP Formulation conducted in Caranday, Baao, Camarines Sur and Labo, Camarines Norte.
Region XIII													1.) No approved budget GAA 2018 for Program 1 : Sub Program 1; 2.) Coordinated Projects funded under OPAPP PAMANA have accomplished beyond of what have been targeted.; 3.) There are 3 CADTs completed the 3 stages from Stage 3-5 until 1st and 2nd Reading during Commission En Banc on December 19, 2019 and; 4.) 1 CADT completed the 2 stages from Stage 3 and 4 is ready
2.) Percentage of CADTs/CALTs approved within the year						90% (17)	24.5%	-	26.88%	90%	90% (17)	<i>0%</i>	CADTs Approved: 1.) CAR-TIN-0918-226 (Kalinga) 2.) CAR-TAN-0918-227 (Kalinga) 3.) CAR-CON-1018-232 (Apayao) 4.) CAR-PUD-1018-233 (Apayao) 5.) CAR-LAG-1018-234 (Ifugao) 6.) RO3-MOR-0618-224 (Bataan) 7.) R04-COR-1218-236 (Palawan) 8.) R05-TIG-1218-235 (Camarines Sur) 9.) R11-TAR-0818-225 (Davao Oriental) 10.) R12-PAL-0218-221 (Sultan Kudarat) 11.) R12-SUR-0218-222 (South Cotabato) 12.) R12-MAG-0918-228 (Cotabato) 13.) R12-ESP-0918-299 (Sultan Kudarat) 14.) R12-KID-0918-230 (North Cotabato) 15.) R12-ARA-0918-231 (Cotabato) 16.) R13-TRE-0518-223 (Agusan del Sur) 17.) R13-TUB-1218-237 (Agusan del Norte)
Central Office						90%				90%	90%		90% = 17 CADTs Approved. The Ancestral Domain Office (ADO) facilitated in the deliberation and approval of the 17 CADT Applications of the Regional Offices.
CAR					90%	90%			100%		100%	<i>10%</i>	

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Region I													No Regional Allocation for this Sub-Program. AD Claim of Kankaaney ICC, Bagulin, LU was funded prior years. Only 1 CEB raeding was conducted last March 2018
Region II													No target for the year
Region III					90%	90%			25%	90%	90%	-65%	The CADT Application of the Ayta Magbubukun ICCs/Ips in Sitio Kanawan, Brgy. Binaritan, Morong, Bataan was approved by the 7th Commission during its en banc session last June 19, 2018 (same as above)
Region IV-A													No target for the year
Region IV-B													No target for the year
Region V													No target for the year`
Region VI						75%			0%		0%	-75%	
Region IX						75%			0%		0%	-75%	No target for the year`
Region X		30%	50%	60%	70%	70%							
Region XI		30%		60%		90%	30%		90%		120%	30%	Include amended 3 CADT Maps and Technical Description
Region XII						75%	100%		-		100%	-25%	2 CADTs approved in the 1st quarter of 2018 (same as mentioned above). The fund utilized in the deliberation of the two applications was charged to ADO funds

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Region XIII						90%	66%	24%	-	90%	180%	90%	1.) Approved 1st and 2nd reading of CADT application of Manobo ICCs of Tyrento in February 18, 2018 at Grand Regal Hotel (same certificate mentioned above); 2.) CADT approved during the final deliberation conducted on May 15-17, 2018 in Lake Sebu with CADT No. 223 funded under OPAPP and; 3.) Community funded application of Mamanwa ICCs of Coro, Jabonga, Agusan del Norte had been approved by the Commission on December 19, 2018 on during the third and final reading
3.) Percentage of completion of two (2) phases of ADSDPP formulation within the year						90% (26)	12.92%	20.01%	6.24%	76.16% (22)	76.15%	-13.85%	
CAR					100% (2)	100%			0%	100% (2)	100%	0%	1.) Updating of Tadian ADSDPP - Tadian, Mountain Province ; 2.) Updating of Sadanga ADSDPP - Sadanga, Mountain Province
Region I					90% (1)	90%			0%	296% (3)	296%	206%	Target : 90% of 3 ADSDPP with 2 phases for completion = 2.7. Computation: 8 phases completed / 2.7 x 100 = 296. High variance is due to ADSDPP with CMI funds
Region II				40%	40%	80% (2)			0%	90% (2)	90%	10%	
Region III					90% (8)	90%			0%	90% (8)	0%	-90%	The ADSDPP Book of the Ayta Sambal ICCs/IPs IN Brgys. Poonbato and Owaog-Nebloc, Botolan, Zambales was submitted last May 2, 2018; ADSDPP Phases 3 & 4 of Dumagat ICCs/IPs in Norzagaray, Bulacan; ADSDPP Phases 3 & 4 of Ayta ICCs/IPs in San Marcelino, Zambales; ADSDPP Phases 1 & 2 of Ayta Sambal ICCs/IPs in PaMaNaCa, Botolan, Zambales
Region IV-B		40%	0%	0%	50%	90% (2)		0.11%	49.89%		50% (1)	-40%	
Region V					90% (2)	90%	25%	50%	80%	100% (2)	100%	-10%	1.) Labo, Camarines Norte; 2.) Caranday, Baao, Camarines Sur

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Region VI/VII					90% (1)	90%			0%	90% (1)	90%	0%	
Region IX						75%				0%	0%	-75%	A Peace Forum was conducted to settle the conflict within the CADT 075. With further meeting with the Tribal Leaders of the conflicting parties last November 2018, they have already agreed to push through with the activities. The meeting also served as the venue for Phases 1 and 2 data and accomplishments validation.
Region X				90% (2)		90%				0%	0%	-90%	Assistance to ADSDPP Formulation was implemented by Gingoog Community Service Center
Region XI		35%	35%	10%		80% (1)	50%	30%	20%		100% (1)	20%	ADSDPP Formulation of the Bagobo-Tagabawa ICCs - Daliaon Plantation, Tungkalan, Eden, Bayabas, & Tagurano, Toril Dist., Davao City
Region XII		25%	25%	25%	25%	90% (2)		50%			50% (1)	-25%	ADSDPP Formulation of Blaen Tribe - Saravia, Koronadal City
Region XIII					90% (3)	90%	80%	10%			90% (2)	0%	1.) Of the three phases targeted, only 2 phases completed Dinarawan and Rajah; 2.) The Phase (Phase IV) ADSDPP formulation of Bayugan did not accomplish of what has been targeted because the team need to complete the unfinished activity of Phase 3.; 3.) There are three (3) remaining activities to

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